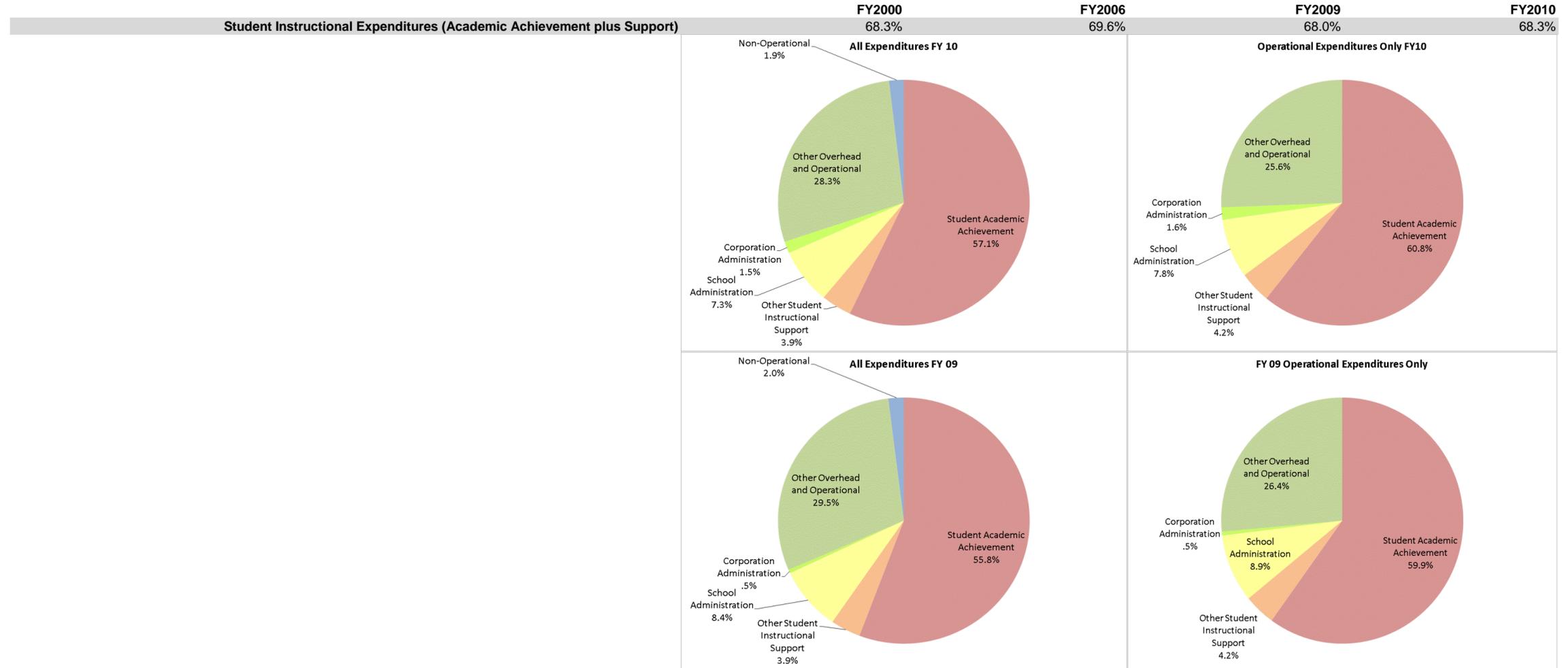


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Cass Township Schools (4770)

Cass Township Schools (4770)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$976,381	61.6%	\$1,043,740	57.9%	\$980,081	55.8%	\$1,045,080	57.1%
Student Instructional Support	\$106,218	6.7%	\$211,082	11.7%	\$215,081	12.2%	\$205,600	11.2%
Overhead and Operational	\$488,867	30.8%	\$522,086	28.9%	\$527,772	30.0%	\$545,475	29.8%
Nonoperational	\$13,611	.9%	\$27,018	1.5%	\$34,848	2.0%	\$34,556	1.9%
Grand Total	\$1,585,078		\$1,803,926		\$1,757,782		\$1,830,711	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Cass Township Schools (4770)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$394,870	\$452,617	\$486,232	\$526,697	33%	16%	8%
	11200 Regular Programs; Middle/Junior High	\$279,564	\$358,366	\$388,759	\$412,968	48%	15%	6%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$15,076	\$4,754	\$822		-95%	-83%
	12900 Other Special Programs	\$0	\$0	\$6,455	\$1,444			-78%
	14100 Summer School Programs; Elementary	\$4,694	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$4,465	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$0	\$1,055	\$27	\$0		-100%	-100%
	16200 Preventive Remediation	\$0	\$617	\$0	\$0		-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$29,940	\$0	\$829	\$0	-100%		-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$89,007	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$152	\$230	\$128		-16%	-44%
	22220 Library/Media Services; School Library	\$23,084	\$8,622	\$19,308	\$21,455	-7%	149%	11%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$11,585	\$50,570	\$9,678	\$21,784	88%	-57%	125%
	22360 Instruction, Related Technology; Network Support	\$0	\$30,097	\$45,421	\$34,062		13%	-25%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$11,881	\$24,060			103%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$20,352	\$38,076	\$4,432	\$0	-100%	-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$334	\$2,075	\$1,659		397%	-20%
	26497 2007 Account Code - Teachers Retirement Fund	\$29,493	\$13,094	\$0	\$0			
Student Academic Achievement Total		\$887,054	\$968,676	\$980,081	\$1,045,080	18%	8%	7%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$36,608	\$49,095	\$54,020		48%	10%
	21220 Guidance Services; Counseling Services	\$12,411	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$6,383	\$17,026	\$18,942	\$17,757	178%	4%	-6%
	24100 Office of The Principal	\$74,897	\$96,712	\$141,265	\$132,432	77%	37%	-6%
	24900 Other Support Services, School Administration	\$0	\$44,507	\$5,778	\$1,391		-97%	-76%
Student Instructional Support Total		\$93,692	\$194,853	\$215,081	\$205,600	119%	6%	-4%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$4,615	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$534	\$6,008	\$7,472		> 500%	24%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$15	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$311	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,022	\$0	\$0	\$132	-97%		
	25600 Public Information Services	\$600	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$63,731	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$0	\$0	\$2,365	\$20,638			> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$239,843	\$246,763	\$175,783	\$164,352	-31%	-33%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,091	\$0	\$3,300	\$1,100	-86%		-67%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$54,708	\$26,881	\$8,792	\$44,950	-18%	67%	411%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$50	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,514	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$12,370	\$100	\$33,480	\$2,967	-76%	> 500%	-91%
	27100 Student Transportation; Vehicle Operation	\$51,988	\$72,133	\$90,247	\$88,962	71%	23%	-1%
	27200 Student Transportation; Monitoring Services	\$864	\$0	\$0	\$221	-74%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,863	\$23,176	\$32,343	\$38,834	39%	68%	20%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$73,859	\$74,086			0%
	27500 Student Transportation; Insurance on Buses	\$3,578	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$25	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$3,250	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$29,645	\$40,295	\$53,240	\$35,903	21%	-11%	-33%
	31400 Food Services Operations; Food Purchases	\$30,292	\$35,360	\$46,798	\$52,867	75%	50%	13%
	31900 Other Food Services	\$0	\$1,404	\$1,558	\$12,991		> 500%	> 500%
Overhead and Operational Total		\$476,643	\$510,377	\$527,772	\$545,475	14%	7%	3%
Nonoperational								
	33300 Civic Services	\$805	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$0	\$18,184	\$25,211	\$26,735		47%	6%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Cass Township Schools (4770)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$12,806	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$6,665	\$9,637	\$7,820		17%	-19%
Nonoperational Total		\$13,611	\$24,849	\$34,848	\$34,556	154%	39%	-1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$2,932	\$815	\$0	\$0			
	26492 2007 Account Code - Social Security	\$67,907	\$44,710	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$154	\$1,059	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$43,085	\$58,588	\$0	\$0			
Prorated By Fund Total		\$114,078	\$105,172	\$0	\$0			